

FY 2005 Proposed Budget
for the District of Columbia Government (Dollars in Thousands)

Control Center Summary by
Responsibility Center

Schedule
30

ONE-TIME EXPENDITURES	TE0	FY 2003	FY 2004	FY 2005	Change	Local	Other	General	Federal	Private	Intra-District
<i>Name</i>	<i>Code</i>	<i>Actual</i>	<i>Approved</i>	<i>Request</i>	<i>from 04</i>			<i>(Local+Other)</i>			
ONE-TIME EXPENDITURES	0010										
ONE-TIME EXPENDITURES	1000	0	11,267	2,660	-8,607	2,660	0	2,660	0	0	0
Subtotal: ONE-TIME EXPENDITURES		0	11,267	2,660	-8,607	2,660	0	2,660	0	0	0
Total: One-Time Expenditures		0	11,267	2,660	-8,607	2,660	0	2,660	0	0	0

TE0 One-Time Expenditures

0010 ONE-TIME EXPENDITURES

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	11,267	2,660	-8,607	0	0	0	0	0	0	0	0	0	0	0	0	0	11,267	2,660	-8,607
Subtotal: NPS	0	11,267	2,660	-8,607	0	0	0	0	0	0	0	0	0	0	0	0	0	11,267	2,660	-8,607
Total 0010	0	11,267	2,660	-8,607	0	0	0	0	0	0	0	0	0	0	0	0	0	11,267	2,660	-8,607
Total Budget	0	11,267	2,660	-8,607	0	0	0	0	0	0	0	0	0	0	0	0	0	11,267	2,660	-8,607

TE0 One-Time Expenditures

0010 ONE-TIME EXPENDITURES

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	0	11,267	2,660	-8,607	0	0	0	0	0	11,267	2,660	-8,607	
Subtotal: NPS	0	11,267	2,660	-8,607	0	0	0	0	0	11,267	2,660	-8,607	
Total: 0010	0	11,267	2,660	-8,607	0	0	0	0	0	11,267	2,660	-8,607	
Total Budget	0	11,267	2,660	-8,607	0	0	0	0	0	11,267	2,660	-8,607	

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(Dollars in thousands)

Agency Summary by
Comptroller Source Group

TE0 One-Time Expenditures

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04
0050	0	11,267	2,660	-8,607	0	0	0	0	0	0	0	0	0	0	0	0	0	11,267	2,660	-8,607
Subtotal: NPS	0	11,267	2,660	-8,607	0	0	0	0	0	0	0	0	0	0	0	0	0	11,267	2,660	-8,607
Total Budget	0	11,267	2,660	-8,607	0	0	0	0	0	0	0	0	0	0	0	0	0	11,267	2,660	-8,607

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Agency Summary by
Comptroller Source Group

Schedule

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TE0 One-Time Expenditures

Comptroller Source Group	Local Funds				Other Funds				General Funds				
	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	FY 03 Actual	FY 04 Appr	FY 05 Req	Change vs 04	
0050	0	11,267	2,660	-8,607	0	0	0	0	0	11,267	2,660	-8,607	
Subtotal: NPS	0	11,267	2,660	-8,607	0	0	0	0	0	11,267	2,660	-8,607	
Total Budget	0	11,267	2,660	-8,607	0	0	0	0	0	11,267	2,660	-8,607	

FY 2005 Proposed Budget
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Agency Summary
by Revenue Source

Schedule

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TE0 One-Time Expenditures

Revenue Type	Appropriated Fund	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund					
Local Fund					
		APPR		\$2,660	0.00
Subtotal: Local Fund				\$2,660	0.00
Subtotal: General Fund				\$2,660	0.00
Total: Gross Funds				\$2,660	0.00